

The CEO Council requested information on Round 2 SWP Regional Projects related to:

- 1) Planned or Potential Impact on Increasing Enrollments
- 2) Staff Capacity to Administer, and
- 3) Impact on Facilities.

Timely and quality reporting may impact approval and funding. Please provide as much detail as possible. Please submit to me no later than Wednesday, Feb 28. I must submit a report by March 1.

Project Name:

Funding:

Number of College Partners:

1. Please describe planned or potential impact(s) on increasing **ENROLLMENTS**. Include a general description of strategies, tactics, number or percentages of the projected increase, as relevant.

2. Please describe **CAPACITY** to administer the regional project. What are plans for staff – lead or support,
Number of existing or new: Permanent, Contract, Temp, etc.

3. Please describe the impact on campus **FACILITIES**, including classroom and/or office space.

4. If **curriculum**, will it replace, modify existing or introduce new courses/programs. If new, has the Dept. Chair agreed and what is plan and timeline to implement?

5. Please provide any other information of importance.

Name of Community College: _____
Completed by: _____