

LA - SWP FY 16/17		Project Budget	Spent	Cross Reg	% Spent
Summary		17,699,589	3,807,361	446,240	24%
1	Uniquely Abled Academy	230,000	201		0%
	Glendale	30,000			
	LA Mission	50,000			
	LA Pierce	50,000			
	LA Trade Tech	50,000			
	West LA	50,000	201		
2	Teacher Prep STEM/CTE	472,632	93,349	0	20%
	Cerritos	24,990	3,660		
	Citrus	17,000	1,418		
	Compton	17,000			
	El Camino	24,999	10,682		
	East LA	17,000			
	LA Mission	17,000	332		
	LA Pierce	17,000			
	LA Trade Tech	17,000			
	Pasadena	17,000			
	Rio Hondo	203,643	53,998		
	Santa Monica	100,000	23,260		
3	SGV Coop WBL/WIOA Job Placement	1,300,000	105,921	0	8%
	Citrus (mod to exit the project = bal \$274,624 to allocate)	0			
	Glendale	274,628	33,756		
	Pasadena	476,122	1,950		
	Rio Hondo	274,625	70,215		
4	Regional Workforce Plan	826,000	106,868	0	13%
	Citrus	65,000	3,711		
	Compton	65,000			
	El Camino	65,000	6,563		
	Glendale	65,000	30,863		
	LA Trade Tech	374,260	65,732		
	Pasadena	67,700			
	Santa Monica	59,040			
	West LA	65,000			
5	Regional Marketing	1,070,259	15,074	0	1%
	Santa Monica	555,000	15,074		
	LAOCRC-LA	20,263	0		
6	LEAP Project	969,000	324,956		34%
	Cerritos	469,000	246,396		
	Compton	100,000	50,000		
	El Camino	100,000			
	LA Mission	100,000	0		
	Pasadena	100,000			
	Rio Hondo	100,000	28,560		
7	LA Workforce & Ed Research Ctr	750,000	513,500	0	68%
	Citrus	660,000	175,000		
	Mt. San Antonio	585,000	338,500		
8	LA High Tech Bridge and Coding	750,000	46,917	0	6%
	Compton	29,450			
	Glendale	29,450	9,390		
	East LA	29,450	6,332		
	LA City	430,980	4,187		
	LA Mission	29,450	686		

	LA Pierce	29,450			
	LA Trade Tech	29,450			
	LA Valley	83,420	26,321		
	Long Beach City	29,450			
	West LA	29,450			
9	iCAPs	200,000	79,102		40%
	Compton	7,800			
	Glendale	7,800			
	East LA	7,800	4,102		
	LA City	137,600	75,000		
	LA Mission	7,800			
	LA Pierce	7,800			
	LA Trade Tech	7,800			
	Santa Monica	7,800			
	West LA	7,800			
10	HVAC/R Collaborative	750,000	171,537		23%
	Citrus	142,867			
	Compton	142,867	11,500		
	El Camino	142,867	89,468		
	LA Trade Tech	142,867	9,070		
	Mt. San Antonio	178,529	61,499		
11	Health Pathways (Regional Approach)	1,410,000	283,900	0	20%
	Cerritos	65,500	10,047		
	Citrus	65,500	2,651		
	El Camino	131,000	3,148		
	Glendale	65,500	39,045		
	LA Trade Tech	310,000	186,205		
	Rio Hondo	459,675	3,713		
	Santa Monica	312,825	39,092		
12	Global Trade & Logistics	808,842	397,355	19,407	52%
	Glendale	41,000	11,263		
	LA Harbor	200,000	77,013		
	LA Southwest	310,342	209,458	19,407	
	Long Beach City	182,500	82,116		
	Santa Monica	75,000	17,505		
13	Graphic Design 2 + 2	320,000	51,104		16%
	Santa Monica	320,000	51,104		
14	Entrepreneurial Mindset	425,000	127,105		30%
	LA Southwest	349,800	104,633		
	Long Beach City	25,200			
	Santa Monica	50,000	22,472		
15	Cybersecurity & NetLabs	1,450,000	126,024	426,832	38%
	Cerritos	58,300			
	Citrus	28,250	23,542		
	Compton	50,000			
	East LA	60,000	5,768		
	El Camino	57,000			
	Glendale	60,000	45,218		
	LA City	50,000			
	LA Harbor	40,000			
	LA Mission	62,500	232		
	Long Beach City	29,050			
	Pasadena	60,000			

	Rio Hondo	734,900	904	426,832	
	Santa Monica	120,000	23,295		
	West LA	40,000	27,066		
16	CTE Readiness NC	265,000	94,912	0	36%
	Cerritos	6,000	6,000		
	Citrus	6,000	1,391		
	Compton	6,000			
	Glendale	6,000	454		
	LA City	6,000			
	LA Harbor	6,000			
	LA Mission	6,000			
	LA Pierce	6,000			
	LA Trade Tech	6,000	1,209		
	Long Beach City	6,000			
	Mt. San Antonio	187,000	84,916		
	Pasadena	6,000			
	Rio Hondo	6,000	942		
	West LA	6,000			
17	CTE Internships & Jobs Academy	1,192,856	103,509	0	9%
	LA City	1,192,856	103,509		
18	Crosstown Engineering	600,000	239,299	0	40%
	Cerritos	150,000	107,766		
	Glendale	150,000	62,828		
	Mt. San Antonio	150,000	68,705		
	Pasadena	150,000			
19	Career Pathways Specialist	2,540,000	677,462	0	27%
	Cerritos	120,000	76,706		
	Citrus	120,000	32,524		
	Compton	120,000	59,441		
	East LA	120,000	10,665		
	El Camino	120,000	7,579		
	Glendale	120,000	50,942		
	LA City	120,000	2,202		
	LA Harbor	120,000	48,505		
	LA Mission	120,000			
	LA Pierce	120,000	55,675		
	LA Southwest	120,000	48,952		
	LA Trade Tech	120,000			
	LA Valley	120,000			
	Long Beach City	120,000	25,658		
	Mt. San Antonio	120,000	66,033		
	Pasadena	120,000			
	Rio Hondo	380,000	122,083		
	Santa Monica	120,000	70,499		
	West LA	120,000			
20	BioScience Collaborative	750,000	100,662		13%
	Citrus	46,750			
	East LA	50,000	1,815		
	LA Mission	178,129	57,399		
	LA Trade Tech	200,000	19,753		
	Pasadena	125,121	21,695		
	Rio Hondo	50,000			
	West LA	100,000			

21	Adv Transportation Collab	620,000	148,604	0	24%
<b>Total Los Angeles</b>		<b>17,699,589</b>			